

# RFP 06-15

## Appendix B: Financial Data

Note: All documents included in this appendix provide historic information on development of the CY2015 HealthChoices rate ranges. The Department's actuary will develop rate ranges specific to the agreements that will result from this procurement. These will be separate efforts that do not rely on the work or data used for development of the 2015 rates.

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## Appendix B: Average HealthChoices Rates

### September 2015 to December 2015 Average Rates

These rates include amounts for APR payments that go to hospitals and for administrative expense related to the Gross Receipts Tax. The Department pays maternity kick payments. The cost is blended into these average rates.

The Department makes payments for the Health Insurance Providers Fee. The Department also has a Pay for Performance program. These amounts are not in this calculation.

Zone	TANF/MAGI	SSI/BCC	Newly Eligible
Southwest	\$249.35	\$868.19	\$440.03
Southeast	\$302.71	\$1,153.51	\$594.68
Lehigh Capital	\$242.08	\$866.86	\$504.11
New East	\$213.96	\$765.72	\$412.93
New West	\$227.21	\$774.09	\$424.00

### Population – July 2015 Member Months

A projection shows that the newly eligible population could grow by 150,000 - 200,000 members between July and November. We anticipate that the TANF/MAGI and SSI/BCC populations could be relatively stable in the future. Population projections can be uncertain and can be affected by changes in the economy, law and regulations, and policies.

Zone	TANF/MAGI	SSI/BCC	Newly Eligible	Grand Total
Southwest	230,702	97,259	76,853	404,814
Southeast	420,378	160,924	116,994	698,295
Lehigh Capital	261,559	80,228	71,997	413,784
New East	157,910	53,267	48,439	259,616
New West	82,681	33,574	25,980	142,235
<b>Grand Total</b>	<b>1,153,231</b>	<b>425,251</b>	<b>340,263</b>	<b>1,918,745</b>