

COST SHEET - LOT 2
Disposable Bowls, Containers, Cups, Cutlery, Lids and Plates

INSTRUCTIONS:

1. If bidding on Lot 2 Offerors must quote on every line item. The Per Each Item Price will show extended decimal pricing, but the final package price will be limited to two decimal places.
2. In column F, DGS has identified average annual usage quantities from the current contract in this column and converted them to a "Per Each" quantity. For example, Item 2 on Lot 2 - Purchased 552 Cartons @ 1,000 Bowls per Carton = 552,000 each. The new items do not have historical data and usage quantities are listed at 100 each annually, which is not a true estimate. These are used for cost establishment as quantities are unknown for the new products. Lines 35, 36 and 37 are not recent estimates, but have been available in the past for orders.
3. In column G enter the name of the Manufacturer for the brand of product you are proposing.
4. In column H enter the Manufacturer's part number for the brand of product you are proposing.
5. In column J enter the "Per Package Quantity" for the product you are proposing.
6. In column K enter a "Price Per Pack" as your bid price for each line item. The spreadsheet will calculate the Per Each Item Price, Line Item Extended Price and Total Extended Price for the Lot.

Item #	COPA Material Number	Current Contract Manufacturer's SKU	Item Description	UOM	Annual Per Each Qty (F)	Manufacturer (G)	Manufacturer's Part Number (H)	Per Each Item Price	Per Pack Quantity (J)	Price per Pack (K)	Line Item Extended Price
1	NEW		BOWL, FOAM, W/LIP, 12 OZ	CTN	100			#DIV/0!			#DIV/0!
2	141455	MC500120001	BOWL, PAPER 10-12OZ, COATED, PLASTICIZED	CTN	552,000			#DIV/0!			#DIV/0!
3	NEW		BOWL, PLASTIC, DESSERT STYLE	CTN	100			#DIV/0!			#DIV/0!
4	300904	12BWWCR	BOWL, STYROFOAM, 10-12OZ	CTN	1,125,000			#DIV/0!			#DIV/0!
5	300903	8B20	BOWL, STYROFOAM, 8OZ	CTN	449,500			#DIV/0!			#DIV/0!
6	141447	5BWWC	BOWL, UNLAMINATED, DISPOSABLE, 4-5 OZ	CTN	104,000			#DIV/0!			#DIV/0!
7	NEW		CONTAINER, FOAM, CLAM SHELL, HINGED, 3 COMPARTMENT	CTN	100			#DIV/0!			#DIV/0!
8	NEW		CONTAINER, FOAM, HINGED LID 13 X 9.74"	CTN	100			#DIV/0!			#DIV/0!
9	NEW		CONTAINER, FOAM, HINGED, 5.6 X 5.7 X 3.2"	CTN	100			#DIV/0!			#DIV/0!
10	NEW		CONTAINER, MICROWAVABLE, HINGED LID	CTN	100			#DIV/0!			#DIV/0!
11	NEW		CONTAINER, PAPER, W/LID, 8 OZ	CTN	100			#DIV/0!			#DIV/0!
12	NEW		CONTAINER, PLASTIC, CLAM SHELL, CLEAR, 6"	CTN	100			#DIV/0!			#DIV/0!
13	NEW		CONTAINER, PLASTIC, CLAM SHELL, CLEAR, 9"	CTN	100			#DIV/0!			#DIV/0!
14	NEW		CONTAINER, PLASTIC, PIE SHAPE WEDGE, 9"	CTN	100			#DIV/0!			#DIV/0!
15	NEW		CONTAINER, PLASTIC, W/ LID, ROUND, MICRO, 48 OZ	CTN	100			#DIV/0!			#DIV/0!
16	141714	Y5	CUP, COLD, PLASTIC, DISP, 5 OZ, TRANSLUCENT	CTN	3,545,000			#DIV/0!			#DIV/0!
17	141716	Y7	CUP, COLD, PLASTIC, DISP, 7 OZ, TRANSLUCENT	CTN	1,162,500			#DIV/0!			#DIV/0!
18	109741	Y9	CUP, COLD, PLASTIC, DISPOSABLE, 9 OZ	CTN	511,250			#DIV/0!			#DIV/0!
19	141692	16MJ20	CUP, EXPANDABLE POLY, MED SQUAT, 16 OZ	CTN	170,000			#DIV/0!			#DIV/0!
20	141699	8J8	CUP, FOAM PLASTIC, 8 OZ	CTN	7,863,000			#DIV/0!			#DIV/0!
21	109723	16J16	CUP, FOAM, PLASTIC, 16OZ	CTN	938,000			#DIV/0!			#DIV/0!
22	141695	378SM-J8000	CUP, HOT, PAPER, PLASTIC LINED, 8 OZ	CTN	6,825,000			#DIV/0!			#DIV/0!
23	141721	4270018	CUP, IMPACT POLY, FLUTED, 4 OZ, TRANSLUCENT	CTN	1,668,450			#DIV/0!			#DIV/0!
24	141706	125PCG	CUP, MEDICINE, PLASTIC, EMB, STD GRAD, 1 OZ	CTN	2,548,750			#DIV/0!			#DIV/0!
25	NEW		CUP, PLASTIC, WITH LID, 2 OZ	CTN	100			#DIV/0!			#DIV/0!
26	141710	125-2050	CUP, SOUFFLE, PORTION, PLEAT, UNCOAT, 1.25 OZ	CTN	3,082,500			#DIV/0!			#DIV/0!
27	141711	200-2050	CUP, SOUFFLE, PORTION, PLEAT, UNCOAT, 2 OZ	CTN	1,632,500			#DIV/0!			#DIV/0!
28	141712	400-2050	CUP, SOUFFLE, PORTION, PLEAT, UNCOAT, 4 OZ	CTN	11,712,500			#DIV/0!			#DIV/0!
29	141713	550-2050	CUP, SOUFFLE, PORTION, PLEAT, UNCOAT, 5.25 OZ	CTN	1,450,000			#DIV/0!			#DIV/0!
30	NEW		CUP, SQUAT, 4 OZ	CTN	100			#DIV/0!			#DIV/0!
31	NEW		CUP, SQUAT, 8 OZ	CTN	100			#DIV/0!			#DIV/0!
32	141691	52MD-0062	CUP, WATER, SMOOTH SIDE, ROLL RIM, 5 OZ	CTN	164,625			#DIV/0!			#DIV/0!
33	141707	R7N-J8000	CUP, WAXED PAPER, COLD, 7 OZ	CTN	2,498,000			#DIV/0!			#DIV/0!
34	NEW		CUTLERY, PLASTIC, KNIFE, SPOON, FORK, NAPKIN, WHT	CTN	100			#DIV/0!			#DIV/0!
35	349560	SSFD120	DISPENSER,FORK 25.25 X 11.5 X 7.25 GRY	CTN	1			#DIV/0!			#DIV/0!

36	349559	SSKD120	DISPENSER,KNIFE,25.25 X 11.5 X 7.25 GRY	CTN	1			#DIV/0!			#DIV/0!
37	349558	SSSD120	DISPENSER,SPOON,25.25 X 11.5 X 7.25,GRY	CTN	1			#DIV/0!			#DIV/0!
38	349563	SSF51	FORK, MW, BLK, 6.5", PS REFILL	CTN	149,280			#DIV/0!			#DIV/0!
39	109947	V01787	FORK, PLASTIC, DISP, MED WT, NTRL COLOR	CTN	5,794,500			#DIV/0!			#DIV/0!
40	109946	V01786	KNIFE, PLASTIC, DISP, MED WT, NTRL COLOR	CTN	5,624,500			#DIV/0!			#DIV/0!
41	349562	SSK51	KNIFE,MW,BLK,7", PS REFILL	CTN	120,000			#DIV/0!			#DIV/0!
42	141459	20JL	LID, 6OZ BOWL	CTN	860,000			#DIV/0!			#DIV/0!
43	NEW		LID, FOAM, W/LIP, 12 OZ	CTN	100			#DIV/0!			#DIV/0!
44	NEW		LID, PLASTIC, 10 OZ (FOR FOAM BOWL)	CTN	100			#DIV/0!			#DIV/0!
45	NEW		LID, PLASTIC, 4 OZ	CTN	100			#DIV/0!			#DIV/0!
46	141715	605TP	LID, PLASTIC, 5 OZ, COLD CUP, NON-VENTED	CTN	241,250			#DIV/0!			#DIV/0!
47	141700	8JL	LID, PLASTIC, 8 OZ CUP	CTN	2,631,000			#DIV/0!			#DIV/0!
48	NEW		LID, PLASTIC, DOME BOWL, 9"	CTN	100			#DIV/0!			#DIV/0!
49	NEW		LID, PLASTIC, FOAM BOWL, 8 OZ	CTN	100			#DIV/0!			#DIV/0!
50	NEW		LID, PLASTIC, MUG, 5 OZ	CTN	100			#DIV/0!			#DIV/0!
51	141708	L7N-0100	LID, PLASTIC, STRAW SLOT, 7 OZ	CTN	350,000			#DIV/0!			#DIV/0!
52	141724	9500559	LID, PLASTIC, TRANSLUC, JUICE, SNAP ON	CTN	1,031,000			#DIV/0!			#DIV/0!
53	141705	16SL	LID, PLASTIC, W/SLOT, 16 OZ CUP	CTN	697,000			#DIV/0!			#DIV/0!
54	141696	LB3081-00007	LID, SNAP OVER, 8 OZ HOT CUP	CTN	1,268,000			#DIV/0!			#DIV/0!
55	NEW		LID, SQUAT CUP, 8 OZ	CTN	100			#DIV/0!			#DIV/0!
56	NEW		LID, SQUAT CUP, 4 OZ	CTN	100			#DIV/0!			#DIV/0!
57	141449	0TH100110000	PLATE, DISP, COMPARTMNT, 8-5/16" TO 9" DIA	CTN	375,500			#DIV/0!			#DIV/0!
58	NEW		PLATE, FOAM, 6 INCH	CTN	100			#DIV/0!			#DIV/0!
59	344850	BE-FRP10-3	PLATE, PAPER, MOLDED, FIBER, WHT, 10", 3 COMP	CTN	155,500			#DIV/0!			#DIV/0!
60	109971	6PWCR	PLATE, PLASTIC, DISP, MED WT, NTRL COLOR	CTN	162,000			#DIV/0!			#DIV/0!
61	341178	0TH100090000	PLATE, WHT, FOAM, NO COMPARTMENT, 9"	CTN	182,750			#DIV/0!			#DIV/0!
62	348928	TW-POO-010	PLATE,WHT,MOLDED,FIBER, 9"	CTN	437,250			#DIV/0!			#DIV/0!
63	141438	V01789	SPOON, SOUP, PLSTC, DISP, MED WT, NTRL COLOR	CTN	6,556,500			#DIV/0!			#DIV/0!
64	349561	SSS51	SPOON,MW,BLK,6", PS REFILL	CTN	203,520			#DIV/0!			#DIV/0!
65	NEW		SPORKS, PLASTIC, DISP, MED WT, WHITE	CTN	100			#DIV/0!			#DIV/0!
66	330348	S6BW	TEASPOON, MED WEIGHT, WHITE	CTN	801,500			#DIV/0!			#DIV/0!
67	141437	V01788	TEASPOON, PLASTIC, DISP, MED WT, NTRL COLOR	CTN	10,174,000			#DIV/0!			#DIV/0!
68	283311	YTH10500SGBX	TRAY, 5 COMPARTMENT, DISPOSABLE	CTN	733,000			#DIV/0!			#DIV/0!
69	283312	0TH10601SGBX	TRAY, 6 COMPARTMENT, DISPOSABLE	CTN	173,500			#DIV/0!			#DIV/0!
70	NEW		TRAY, FOAM, 14 x 18"	CTN	100			#DIV/0!			#DIV/0!
71	NEW		TRAY, MOLDED FIBER, 14 X 18 "	CTN	100			#DIV/0!			#DIV/0!
										Total Lot Extended Price	#DIV/0!