

COST SHEET - LOT 1
Disposable Bags, Foil, Wraps and Accessories

INSTRUCTIONS:

1. If bidding on Lot 1 Offerors must quote on every line item. The Per Each Item Price will show extended decimal pricing, but the final package price will be limited to two decimal places.
2. In column F, DGS has identified average annual usage quantities from the current contract in this column and converted them to a "Per Each" quantity. For example, Item 1 on Lot 1 - Purchased 53 Cartons @ 1,000 Aprons per Carton = 53,000 each. The new items do not have historical data and usage quantities are listed for 100 each annually and not a true estimate. These are used for cost establishment as quantities are unknown for the new products.
3. In column G enter the name of the Manufacturer for the brand of product you are proposing.
4. In column H enter the Manufacturer's part number for the brand of product you are proposing.
5. In column J enter the "Per Package Quantity" for the product you are proposing.
6. In column K enter a "Price Per Pack" as your bid price for each line item. The spreadsheet will calculate the Per Each Item Price, Line Item Extended Price and Total Extended Price for the Lot.

Item #	COPA Material Number	Current Contract Manufacturer's SKU	Item Description	UOM	Annual Per Each Qty (F)	Manufacturer (G)	Manufacturer's Part Number (H)	Per Each Item Price	Per Pack Quantity (J)	Price per Pack (K)	Line Item Extended Price
1	110190	P2846	APRON, BIB, FULL SIZE, POLYETHYLENE, WHITE	CTN	53,000			#DIV/0!			#DIV/0!
2	344819	300401	BAG, SANDWICH, 6X.75X6.5, WHT, DRY, WAX, PAPER	CTN	9,120,000			#DIV/0!			#DIV/0!
3	143356	BOR21635LD	BAG, STOR, SNAP-OFF, CLEAR, 21"X6"X35", W/TIE	RL	280,100			#DIV/0!			#DIV/0!
4	143354	BOR751014	BAG, STORAGE, SNAP-OFF, CLEAR, 10"X14", W/TIE	RL	224,000			#DIV/0!			#DIV/0!
5	143355	BOR121824	BAG, STORAGE, SNAP-OFF, CLEAR, 18"X24", W/TIE	RL	9,000			#DIV/0!			#DIV/0!
6	143343	BOR75658	BAG,SANDWICH,TRANSP PLAS,6.5"X8",W/TIES	RL	3,090,000			#DIV/0!			#DIV/0!
7	NEW		BAGS, RECLOSABLE, SANDWICH SIZE, CLEAR	CTN	100			#DIV/0!			#DIV/0!
8	243291	BC21/1000	CAP, NON-WOVEN POLY, FLAT BOUFFANT, WHITE	CTN	154,400			#DIV/0!			#DIV/0!
9	243274	YTD199030000	CONTAINER, 3COM, WH STYROFOAM, 9"X9"X3"	CTN	4,685,625			#DIV/0!			#DIV/0!
10	NEW		COVER, BEARD, POLYPRO, W/STRAPS, ONE SZ	CTN	100			#DIV/0!			#DIV/0!
11	NEW		COVER, BOWL, SWIRL, CLEAR, 5 OZ	CTN	100			#DIV/0!			#DIV/0!
12	344849	BOR5280	COVER, PAN, RACK BUN, CLR 26"26"X80"	CTN	5,000			#DIV/0!			#DIV/0!
13	NEW		FILM, PLASTIC, CLEAR, LRG, STRETCH W/HLD	EA	100			#DIV/0!			#DIV/0!
14	NEW		FOIL SHEETS, POP-UP, 9" X 10.75", INTERFOLD	CTN	100			#DIV/0!			#DIV/0!
15	143341	299	FOIL, ALUM, HVY WGT, GAUGE 001, 18"X1000"	CTN	589			#DIV/0!			#DIV/0!
16	143342	242	FOIL, ALUM, HVY WGT, GAUGE 001, 24"X1000"	CTN	145			#DIV/0!			#DIV/0!
17	321203	PXL6505	GLOVES, DISPOSABLE, POLY, CL X LG	CTN	2,190,000			#DIV/0!			#DIV/0!
18	243289	PLG6505	GLOVES, DISPOSABLE, POLYETHYLENE, CLEAR, LG	CTN	167,500,000			#DIV/0!			#DIV/0!
19	243287	PSM6505	GLOVES, DISPOSABLE, POLYETHYLENE, CLEAR, SM	CTN	1			#DIV/0!			#DIV/0!
20	243290	011032	HATS, PAPER, ADJ, WHITE W/BUE STR, IMPRINT	CTN	7,000			#DIV/0!			#DIV/0!
21	341488	30008	LINER, PAN, 12 1/8" x 16 3/8"	CTN	131,000			#DIV/0!			#DIV/0!
22	344818	P030001	LINER, PAN, 16.375X24.375, QUILON GREAS RES	CTN	728,000			#DIV/0!			#DIV/0!
23	243293	C8140B248	PAPER, BUTCHER, DRY FIN, 24"X1100', 26.5 LB	RL	148			#DIV/0!			#DIV/0!
24	243294	C8140B368	PAPER, BUTCHER, DRY FIN, 36"X900', 40LB	RL	50			#DIV/0!			#DIV/0!
25	NEW		PAPER, SEMI-WAX, PRE-CUT SHEETS, 8.5" X 11"	CTN	100			#DIV/0!			#DIV/0!
26	NEW		STIRRERS,COFFEE, INDIVIDUALLY WRAPPED	CTN	100			#DIV/0!			#DIV/0!
27	238377	DSFW25-400WH	STRAWS, DRINKING, INDV WRAPPED	CTN	2,790,000			#DIV/0!			#DIV/0!
28	110197	5132P	TABLE, STEAM, INSERTS, 1/2 SZ, DIS, 120 OZ, ALUM	CTN	10,100			#DIV/0!			#DIV/0!
29	141731	5120	TABLE, STEAM, INSERTS, FULL SZ, DIS, 228 OZ, ALUM	CTN	6,300			#DIV/0!			#DIV/0!
30	141732	5130P	TABLE, STEAM, INSERTS, FULL SZ, DIS, 346 OZ, ALUM	CTN	2,375			#DIV/0!			#DIV/0!
31	143338	307	WRAP, PLASTIC, 10" X 10" SHT, 1900 SHT/RL	CTN	32			#DIV/0!			#DIV/0!
32	143340	313	WRAP, PLASTIC, 14" X 14" SHT, 1200 SHT/RL	CTN	64			#DIV/0!			#DIV/0!
33	143339	322	WRAP, PLASTIC, 24" X 18" SHT, 700 SHT/RL	CTN	936			#DIV/0!			#DIV/0!
										Total Lot Extended Price	#DIV/0!