

4-Year Agency Project Spend Summary

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	4-Year County \$	% of 4-yr. spend
Allegheny	\$ -	\$ -	\$ 23,773.00	\$ 222,210.00	\$ 245,983	1.1%
Bedford	\$ -	\$ -	\$ 121,000.00	\$ -	\$ 121,000	0.5%
Berks	\$ 556,663.00	\$ 354,096.00	\$ 591,055.00	\$ 258,200.00	\$ 1,760,014	7.8%
Blair	\$ 2,701.69	\$ 460,495.00	\$ 39,750.00	\$ -	\$ 502,947	2.2%
Bradford	\$ -	\$ -	\$ -	\$ 364,508.00	\$ 364,508	1.6%
Bucks	\$ -	\$ -	\$ 265,965.50	\$ 6,629.00	\$ 272,595	1.2%
Cambria	\$ 348,690.00	\$ 219,000.00	\$ 205,685.00	\$ 72,702.00	\$ 846,077	3.8%
Centre	\$ 87,244.49	\$ -	\$ -	\$ 147,900.00	\$ 235,144	1.0%
Chester	\$ 467,230.00	\$ -	\$ 41,500.00	\$ 370,000.00	\$ 878,730	3.9%
Clearfield	\$ 114,988.00	\$ -	\$ -	\$ -	\$ 114,988	0.5%
Columbia	\$ -	\$ 379,451.00	\$ -	\$ 29,661.00	\$ 409,112	1.8%
Cumberland	\$ -	\$ 206,882.00	\$ -	\$ -	\$ 206,882	0.9%
Dauphin	\$ 891,476.00	\$ 1,743,923.71	\$ 1,333,852.00	\$ 689,592.00	\$ 4,658,844	20.7%
Delaware	\$ -	\$ 51,237.00	\$ -	\$ -	\$ 51,237	0.2%
Erie	\$ 326,858.90	\$ -	\$ -	\$ 196,000.00	\$ 522,859	2.3%
Franklin	\$ -	\$ -	\$ 450,203.00	\$ 23,382.50	\$ 473,586	2.1%
Huntingdon	\$ 211,485.61	\$ -	\$ -	\$ 118,188.00	\$ 329,674	1.5%
Indiana	\$ 104,625.00	\$ -	\$ -	\$ 35,629.00	\$ 140,254	0.6%
Jefferson	\$ -	\$ 186,527.00	\$ -	\$ 33,150.00	\$ 219,677	1.0%
Lackawanna	\$ 518,062.00	\$ 615,977.00	\$ 111,601.00	\$ 782,500.00	\$ 2,028,140	9.0%
Lancaster	\$ -	\$ -	\$ -	\$ 33,499.00	\$ 33,499	0.1%
Lawrence	\$ -	\$ 103,650.00	\$ 48,843.00	\$ -	\$ 152,493	0.7%
Lebanon	\$ -	\$ -	\$ 145,275.00	\$ -	\$ 145,275	0.6%
Lehigh	\$ 58,378.00	\$ 47,788.00	\$ -	\$ -	\$ 106,166	0.5%
Luzerne	\$ -	\$ 42,000.00	\$ 60,000.00	\$ 89,000.00	\$ 191,000	0.8%
Lycoming	\$ 95,670.88	\$ -	\$ -	\$ 60,000.00	\$ 155,671	0.7%
Mercer	\$ -	\$ -	\$ 113,995.00	\$ 49,768.00	\$ 163,763	0.7%
Montgomery	\$ -	\$ -	\$ 596,927.00	\$ 97,900.00	\$ 694,827	3.1%
Montour	\$ 177,632.00	\$ 365,400.00	\$ -	\$ -	\$ 543,032	2.4%
Northumberland	\$ -	\$ -	\$ -	\$ 271,000.00	\$ 271,000	1.2%
Perry	\$ 42,315.00	\$ -	\$ -	\$ 113,432.48	\$ 155,747	0.7%
Philadelphia	\$ 275,000.00	\$ -	\$ 318,280.00	\$ 139,990.00	\$ 733,270	3.3%
Schuylkill	\$ 352,696.09	\$ -	\$ -	\$ -	\$ 352,696	1.6%
Snyder	\$ -	\$ 119,700.00	\$ 107,340.00	\$ -	\$ 227,040	1.0%
Warren	\$ 299,195.00	\$ 1,193,688.00	\$ 509,723.00	\$ -	\$ 2,002,606	8.9%
Wayne	\$ -	\$ -	\$ 81,900.00	\$ -	\$ 81,900	0.4%
Westmoreland	\$ 338,650.00	\$ 192,700.00	\$ 651,337.00	\$ 944,398.00	\$ 2,127,085	9.4%
	\$ 5,269,562	\$ 6,282,515	\$ 5,818,005	\$ 5,149,239	\$ 22,519,320	
Agency Spend						
DPW	\$ 1,624,019	\$ 2,626,098	\$ 2,552,097	\$ 1,103,517	\$ 7,905,731	
DOC	\$ 1,443,940	\$ 206,882	\$ 301,575	\$ 767,756	\$ 2,720,153	
MVA	\$ 744,932	\$ 502,495	\$ 279,076	\$ 802,842	\$ 2,329,345	
DGS	\$ 609,733	\$ 858,221	\$ 1,145,459	\$ 501,100	\$ 3,114,513	
L&I	\$ 343,183	\$ -	\$ 136,400	\$ 196,000	\$ 675,583	
PSP	\$ 257,036	\$ 960,583	\$ 635,779	\$ 297,104	\$ 2,150,501	
DOT	\$ 159,475	\$ 767,501	\$ 722,619	\$ 1,341,701	\$ 2,991,296	
DOA	\$ 87,244	\$ -	\$ 45,000	\$ -	\$ 132,244	
HMC	\$ -	\$ 360,735.00	\$ -	\$ 6,629.00	\$ 367,364	
PEMA	\$ -	\$ -	\$ -	\$ 35,629.00	\$ 35,629	
PFC	\$ -	\$ -	\$ -	\$ 67,300.00	\$ 67,300	
DCED	\$ -	\$ -	\$ -	\$ 29,661.00	\$ 29,661	
	\$ 5,269,562	\$ 6,282,515	\$ 5,818,005	\$ 5,149,239	\$ 22,519,320	

4 Yr. Agency Project Spend by Contract Type

% of total Agency Contract Spend

